




STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE  
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March 28, 2006

**TO:** IAC Members & Designees  
**FROM:** Laura E. Johnson, Director   
**PRESENTED BY:** Neil Aaland, Assistant Director  
**SUBJECT:** Planning and Project Services Report  
Notebook Item #1c

1. **2006 Grants Workshops.** More than 300 prospective applicants attended IAC's grants workshops this year. Topics included information on IAC's various grant programs, application and evaluation processes, compliance with the Americans with Disabilities Act, and more. Each participant received a workshop syllabus, which provided information about the grant programs offered, applicant eligibility requirements, and use of PRISM. Applicants were also given a CD-ROM with all applicable grant policy manuals and application materials.

*Attachment A* summarizes the results of the Grants Workshops, conducted in seven cities between February 27-March 3.

2. **Letters of Intent.** IAC has received more than 400 Preliminary Project Proposals or "Letters of Intent" for the seven IAC grant programs offered this year.
  - Aquatic Lands Enhancement Account
  - Boating Facilities
  - Boating Infrastructure Grant
  - Land and Water Conservation Fund
  - National Recreational Trails
  - Nonhighway and Off-Road Vehicle Activities (*except Education & Enforcement*)
  - Washington Wildlife and Recreation Program

The proposals notify IAC of an organization's intent to apply for grant funds. Although not required, these proposals give IAC staff the ability to identify the planning status of each potential applicant and their need for technical assistance.

A list of the proposals submitted is provided in Attachment B. While IAC is soliciting requests for the same programs offered in 2004, there is an increase of nearly 100

requests. Staff attributes this increase to the addition of the four new Washington Wildlife and Recreation Program categories.

3. **Evaluation Team Recruitment.** We are in the process of screening applicants for service on the Evaluation panels for the Land and Water Conservation Fund (LWCF), National Recreational Trails Program (NRTP), Nonhighway and Off-Road Vehicle Activities (NOVA) Program, and Washington Wildlife and Recreation Program (WWRP).
4. **Trails Conference.** Planning for the fall 2006 trails conference is continuing with 20 people participating on three subcommittees: program, outreach-marketing, and facilities-registration. The conference is organized around three tracks (urban trails, constituency, and funding), each with up to four breakout sessions. Currently, the facilities committee is seeking a conference location on the Eastside, perhaps in the Tri-Cities, Wenatchee, or Yakima. Target dates for the conference are either October 27-28 or November 3-4.
5. **Statewide Survey.** IAC's contractor, Clearwater Research, reports that the statewide survey of outdoor recreation participation is on time and on budget. Data gathering will continue through the end of this calendar year, with data analysis and reporting beginning in early 2007. The data and the analysis will be of interest to Priorities of Government, as well as partner agencies and organizations statewide.
6. **Federal Energy Regulatory Commission.** Staff continues to work on recreation issues related to hydroelectric projects around the state. Current projects include Boundary Dam (Seattle City Light), Jackson Dam (Snohomish County PUD and City of Everett), and Wells Dam (Douglas County PUD).

Chelan County PUD's has concluded a settlement agreement for its Rocky Reach project; because staff did not participate in settlement discussions, IAC is not a signatory.

7. **Recreation Standards.** This year's Supplemental Budget has a section that includes the following:

"The interagency committee for outdoor recreation shall develop recommendations for a statewide approach to a recreation level of service for local and regional active recreation facilities including indicators with which to measure progress in achieving level of service objectives."

Planning staff has been working with General Administration through its master contract services to identify potential consulting assistance.

8. **Compliance-Conversion.** Since the February report, staff has focused on pre-work needed to engage the Attorney General's office in redeveloping grant agreement documents. Staff is also drafting revisions to Section 3 of Manual 7 ("Funded Projects: Policies & The Project Agreement"), Compliance, in a format designed for easy review and comment. We anticipate forming a small working group of affected sponsors and interested stakeholders (as outlined in the February IAC meeting) sometime in the next two months, and appreciate IAC Board member Jeff Parsons' willingness to serve as a member of that working group.

**9. Representation.** Planning staff continues to represent IAC at meetings of:

- Governor's Council on Environmental Education
- Washington Wildlife and Recreation Coalition
- Washington Coalition to Promote Physical Activity
- WSDOE Nonpoint Pollution Advisory Committee
- WSDOT Heritage Corridors Advisory Committee
- DNR Natural Heritage Council
- Regional Salmon Recovery Boards
- Lead Entity Advisory Group
- Internal Quality Consultants
- Puget Sound Nearshore Partnership.

Apart from assisting these groups in meeting common objectives, staff also provides relevant information about IAC's grant and other programs.

**10. Project Administration.** General project management activities over the past few weeks include:

- Answering questions from potential applicants
- Conducting pre-application site inspections to review eligibility of projects
- Planning and organizing for the upcoming grants cycle
- Resolving conversions and non-compliance issues
- Responding to requests for various project changes
- Soliciting public comment on various policy matters, and
- Working with applicants to establish eligibility for select IAC grant programs.

This table summarizes the active<sup>1</sup> outdoor recreation and habitat conservation projects currently administered by IAC staff. The last column shows the difference from a year ago.

<i>Program/ Project Administration Table</i>	ACTIVE PROJECTS 3/04	ACTIVE PROJECTS 3/05	ACTIVE PROJECTS 3/06	+ / -
Aquatic Lands Enhancement Account (ALEA)	14	14	25	+11
Boating Facilities Program (BFP)	87	85	86	+1
Boating Infrastructure Grant Program (BIG)	3	3	3	0
Firearms and Archery Range Recreation (FARR)	22	17	17	0
Land and Water Conservation Fund (LWCF)	25	38	44	+6
National Recreational Trails Program (NRTP)	71	81	87	+6
Nonhighway and Off-Road Vehicle Activities (NOVA)	95	90	166	+76
Washington Wildlife and Recreation Program (WWRP)	184	157	208	+51
Youth Athletic Facilities (YAF)	27	60	30	-30
Other: Bonds/Housing & Urban Development	12	23	27	+4
<b>Total</b>	<b>541</b>	<b>568</b>	<b>693</b>	<b>+125</b>

<sup>1</sup> Active projects include projects approved for funding but not yet under agreement. It also includes completed projects that may have been activated to resolve a compliance issue.



## **Grants Workshops Effectiveness Assessment, March 2006**

Of the approximately 335 people who attended the Interagency Committee for Outdoor Recreation's (IAC) 2006 Grants Workshops, 144 (43%) returned the one-page feedback form (Figure 1).

<b>Figure 1. Grants Workshops ~ Assessments</b>			
<b>Location</b>	<b>Date</b>	<b>Attendance</b>	<b>Forms Returned</b>
Spokane Valley	2/27/06	76	22 (28.9%)
Pasco	2/28/06	18	12 (66.7%)
Mt. Vernon	2/28/06	26	15 (57.9%)
Ellensburg	3/1/06	47	22 (46.8%)
Snohomish	3/1/06	41	19 (46.3%)
Federal Way	3/2/06	92	30 (32.6%)
Vancouver	3/3/06	35	24 (68.6%)
<b>Total =</b>		<b>335</b>	<b>144 (43%)</b>

Staff encourages persons interested in IAC grants to attend one of these three and a half hour workshops where information is provided on several topics all designed to help applicants prepare for submittal of grant proposals.

This year information was presented on seven IAC programs:

- Aquatic Lands Enhancement
- Boating Facilities
- Boating Infrastructure
- Land and Water Conservation Fund
- National Recreational Trails
- Nonhighway and Off-Road Vehicle Activities
- Washington Wildlife and Recreation.

At the conclusion of each meeting, staff asked participants to assess workshop success and provide other information by completing a written questionnaire. In each instance, the same one page form requested responses in both check box and narrative formats.



## Project Proposal Listing by Program

Project Name		Amount Requested	Sponsor Amount	Project Total
<b>Program:</b>				
<b>AQUATIC LANDS ENHANCEMENT ACCOUNT</b>				
Anderson Island Park District	Marine Park Beach access Bridge	\$ 100,000	\$ 100,000	\$ 200,000
Bremerton City of	Bremerton Boardwalk Ph 2	\$ 1,500,000	\$ 12,000,000	\$ 13,500,000
Burien City of	Seahurst Park Renovation	\$ 500,000	\$ 557,358	\$ 1,057,358
Cascade Land Conservancy	White River Wildlife Lands	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Castle Rock City of	North Recreational Center Boat Launch	\$ 187,500	\$ 187,500	\$ 375,000
Columbia County of	Touchet River Corridor	\$ -	\$ -	\$ -
Eatonville Town of	Mashell River Public Access & Education	\$ 342,000	\$ 342,000	\$ 684,000
Eatonville Town of	Smallwood Park Trail	\$ 414,000	\$ 414,000	\$ 828,000
Federal Way City of	Camp Kilworth Boy Scout Camp	\$ 1,000,000	\$ 2,350,000	\$ 3,350,000
Gig Harbor City of	Donkey Creek Park Phase 1 Acquisition	\$ 250,000	\$ 250,000	\$ 500,000
Gig Harbor City of	Eddon Boat Park Redevelopment	\$ 1,500,000	\$ 3,200,000	\$ 4,700,000
Hood Canal SEG	Union River Estuary Acquisition	\$ 505,552	\$ -	\$ 505,552
Kirkland Community Services	Juanita Beach Par Development Ph 1	\$ 500,000	\$ 1,500,000	\$ 2,000,000
La Conner Town of	La Conner Boardwalk	\$ 500,000	\$ 500,000	\$ 1,000,000
Marysville Parks & Recreation	Qwuloolt Estuary Interpretive Trailhead	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Mercer Island City of	Luther Burbank Park Shoreline Renovation	\$ 250,000	\$ 250,000	\$ 500,000
Olympia Parks, Arts & Rec	West Bay Park Acquisition	\$ 1,000,000	\$ 1,300,000	\$ 2,300,000
Pacific County of	Shone Pier Project	\$ 360,000	\$ 40,000	\$ 400,000
Pend Oreille PUD	Pend Oreille River Trail Improvement	\$ 150,000	\$ 150,000	\$ 300,000
Seattle Parks & Rec Dept	Lake Washington Boulevard Trail Development	\$ 500,000	\$ 1,000,000	\$ 1,500,000
Shoreline City of	Richmond Beach Saltwater Park Improvement	\$ 500,000	\$ 3,100,000	\$ 3,600,000
Skamania Co Comm Events & Rec	Rock Cove Pond Habitat Rest.	\$ 75,000	\$ 75,000	\$ 150,000
South Bend City of	Chermack Trail	\$ 342,000	\$ 38,000	\$ 380,000
State Parks	Belfair Estuary	\$ 350,000	\$ -	\$ 350,000
State Parks	Hjelvik	\$ 400,000	\$ -	\$ 400,000
State Parks	Possession Pt. Shoreline	\$ 200,000	\$ -	\$ 200,000
State Parks	Shoreline Restoration	\$ 125,000	\$ 125,000	\$ 250,000
Steilacoom Town of	Sunnyside Beach Park Bank Stabilization	\$ 50,000	\$ 50,000	\$ 100,000
Tacoma Public Works	Waterway Park - Kayak Float Project	\$ 150,000	\$ 150,000	\$ 300,000
Tukwila City of	Acquisition of the "Duwamish Gardens"	\$ 650,000	\$ -	\$ 650,000
Tulalip Tribe	Qwuloolt Estuary Restoration and Trail	\$ 500,000	\$ 500,000	\$ 1,000,000
	Komo Kulshan Outdoor School	\$ 15,000	\$ 30,000	\$ 45,000
	Sam Theler Kayak Park	\$ 22,500	\$ 22,500	\$ 45,000
	<b>33 Total ALEA Projects</b>	<b>\$ 14,938,552</b>	<b>\$ 30,231,358</b>	<b>\$ 45,169,910</b>
<b>Program:</b>				
<b>BOATING FACILITIES PROGRAM - Local</b>				
Castle Rock City of	North Recreational Center Boat Launch	\$ 937,500	\$ 312,500	\$ 1,250,000
Kennewick Port of	Clover Island Marina/Port of Kennewick	\$ 1,000,000	\$ 6,000,000	\$ 7,000,000
Kitsap County Parks and Rec	Olalla Boat Launch Improvements	\$ 200,000	\$ 100,000	\$ 300,000
Olympia Parks, Arts & Rec	Percival Landing	\$ 1,000,000	\$ 250,000	\$ 1,250,000
Olympia Port of	East Bay Transient Moorage	\$ 360,000	\$ -	\$ 360,000
Pierce County Parks & Rec	Spanaway Park Improvements, Phase 2	\$ 723,252	\$ 723,252	\$ 1,446,503
Poulsbo Port of	Mooring System	\$ 18,400	\$ 6,600	\$ 25,000
Skamania County of	Wind River Boat Ramp	\$ 150,000	\$ 50,000	\$ 200,000
Snohomish City of	Kla Ha Ya Park Floating Pier	\$ 30,000	\$ 15,000	\$ 45,000
Spokane Tribe	2-Rivers Marina Improvement	\$ 401,600	\$ 100,400	\$ 502,000
Tacoma Public Works	Thea Foss Waterway - Pier A and 16th Street	\$ 700,000	\$ 700,000	\$ 1,400,000
Wahkiakum County #1 Port of	Fishing Pier Small Boat Launch	\$ 100,000	\$ -	\$ 100,000
Wahkiakum County #2 Port of	Svensen Park Boat Launch	\$ 320,000	\$ 196,000	\$ 516,000
Willapa Harbor Port of	Willapa River Boat Park Phase I	\$ 150,000	\$ 50,000	\$ 200,000
	<b>14 Total BFP - LOCAL Projects</b>	<b>\$ 6,090,752</b>	<b>\$ 8,503,752</b>	<b>\$ 14,594,503</b>



## Project Proposal Listing by Program

Project Name	Amount Requested	Sponsor Amount	Project Total
<b>Program: BOATING FACILITIES PROGRAM - State</b>			
Fish & Wildlife Dept of	Beaver Lake	\$ 90,000	\$ - \$ 90,000
Fish & Wildlife Dept of	Ebsen 1 & 2 Toilet Replacements	\$ 90,000	\$ - \$ 90,000
Fish & Wildlife Dept of	Eloika Lake Access	\$ 200,000	\$ - \$ 200,000
Fish & Wildlife Dept of	Harts Lake Access	\$ 125,000	\$ - \$ 125,000
Fish & Wildlife Dept of	Jameson Lake Access (Phase 1)	\$ 100,000	\$ - \$ 100,000
Fish & Wildlife Dept of	Kenmore Access Phase 2	\$ 300,000	\$ - \$ 300,000
Fish & Wildlife Dept of	Lake Leland Access	\$ 165,000	\$ - \$ 165,000
Fish & Wildlife Dept of	Lake Sammish Access	\$ 200,000	\$ - \$ 200,000
Fish & Wildlife Dept of	Pleasant Harbor Access Phase 2	\$ 350,000	\$ - \$ 350,000
Fish & Wildlife Dept of	Point No Point Access, Phase 1	\$ 200,000	\$ - \$ 200,000
Fish & Wildlife Dept of	Silver Lake Access	\$ 175,000	\$ - \$ 175,000
State Parks	ADA Moorage	\$ 500,000	\$ - \$ 500,000
State Parks	ADA Moorage -Sucia	\$ 600,000	\$ - \$ 600,000
State Parks	Boat Dock Moorage	\$ 400,000	\$ - \$ 400,000
State Parks	Boat Launch - Birch Bay	\$ 500,000	\$ - \$ 500,000
State Parks	Boat Launch Add.	\$ 1,500,000	\$ - \$ 1,500,000
State Parks	Boat Launch Paving	\$ 1,200,000	\$ - \$ 1,200,000
State Parks	Boat Launch Ph 2	\$ 660,000	\$ - \$ 660,000
State Parks	Boat Ramp & Parking	\$ 1,400,000	\$ - \$ 1,400,000
State Parks	Comfort Station & Boat Launch	\$ 700,000	\$ - \$ 700,000
State Parks	Comet Bay ph 2	\$ 300,000	\$ - \$ 300,000
State Parks	Desalinization	\$ 300,000	\$ - \$ 300,000
Wahkiakum County #1 Port of	Small Vessel Marina	\$ 500,000	\$ 125,000 \$ 625,000
<b>23 Total BFP - STATE Projects</b>		<b>\$ 10,555,000</b>	<b>\$ 125,000 \$ 10,680,000</b>
<b>Program: BOATING INFRASTRUCTURE GRANTS - Tier2</b>			
Oak Harbor City of	Oak Harbor Waterfront Transient Moorage 06	\$ 800,000	\$ 628,000 \$ 1,428,000
<b>1 Total BIG - Tier2 Projects</b>		<b>\$ 800,000</b>	<b>\$ 628,000 \$ 1,428,000</b>
<b>Program: LAND AND WATER CONSERVATION FUND</b>			
Bothell City of	Cedar Grove Ph 2	\$ 500,000	\$ 500,000 \$ 1,000,000
Bremerton City of	Bremerton Boardwalk Acquisition	\$ 500,000	\$ 13,000,000 \$ 13,500,000
Hood Canal SEG	Pacific Northwest Salmon Center Park Area	\$ 476,350	\$ - \$ 476,350
Kettle Falls City of	Kettle Falls - Park Acquisition	\$ 92,500	\$ 92,500 \$ 185,000
King County DNR & Parks	Chinook Bend Natural Area Enhancement	\$ 500,000	\$ 675,000 \$ 1,175,000
King County Housing Authority	Greenbridge Public Parks, Gardens and Trail	\$ 50,000	\$ 2,267,043 \$ 2,317,043
King County of	Middle Fork Snoqualmie River Natural Are	\$ 225,000	\$ 225,000 \$ 450,000
Omak City of	Omak Stampede Arena & Grounds	\$ 300,000	\$ 300,000 \$ 600,000
Renton City of	Sam Chastain Waterfront Trail (Lake Washington)	\$ 2,250,000	\$ 2,250,000 \$ 4,500,000
Seattle Parks & Rec Dept	Discovery Park - Capehart Housing Acquisition	\$ 500,000	\$ 9,630,000 \$ 10,130,000
South Bend City of	Chermack Trail	\$ 342,000	\$ 38,000 \$ 380,000
<b>11 Total LWCF Projects</b>		<b>\$ 5,735,850</b>	<b>\$ 28,977,543 \$ 34,713,393</b>
<b>Program: NONHIGHWAY AND OFF-ROAD VEHICLE ACTIVITIES - Nonhighway Road</b>			
Bureau of Land Management	Douglas Creek Railroad Trail	\$ 100,000	\$ 25,000 \$ 125,000
Chelan County Port of	Upper Columbia Water Trails -Planning Phase	\$ 90,000	\$ 10,000 \$ 100,000
Kittitas Co Parks & Rec Dist#1	Kittitas P&R Regional Trail System Ph 1	\$ 100,000	\$ 1,000,000 \$ 1,100,000
USFS MBNF Skykomish RD	Iron Goat-Horseshoe Tunnel Trail Planning	\$ 30,000	\$ 20,000 \$ 50,000
<b>4 Total NOVA - NHR Projects</b>		<b>\$ 320,000</b>	<b>\$ 1,055,000 \$ 1,375,000</b>



## Project Proposal Listing by Program

Project Name	Amount Requested	Sponsor Amount	Project Total
<b>Program: NONHIGHWAY AND OFF-ROAD VEHICLE ACTIVITIES - Nonmotorized</b>			
Colville National Forest	Bead Lake Trail Reconstruction	\$ 60,000	\$ - \$ 60,000
Kittitas Co Parks & Rec Dist#1	Kittitas P&R Regional Trail System Ph 1	\$ 100,000	\$ 1,000,000 \$ 1,100,000
North Bonneville City of	Strawberry Island Trailhead Parking	\$ 15,000	\$ 15,000 \$ 30,000
Pierce County Parks & Rec	Cross-County Commuter Connector Trail	\$ 100,000	\$ 20,000 \$ 120,000
USFS OKNF Methow RD	Harts Pass Area Design	\$ 55,000	\$ - \$ 55,000
USFS OKNF Methow RD	Wilderness Area Maintenance	\$ 35,000	\$ 5,700 \$ 40,700
USFS OKNF Tonasket RD	Trail Relocation & Bridge Construction	\$ 10,000	\$ 1,000 \$ 11,000
USFS OKNF Tonasket RD	West District Trail Maintenance	\$ 80,000	\$ 10,000 \$ 90,000
<b>8 Total NOVA - NM Projects</b>		<b>\$ 455,000</b>	<b>\$ 1,051,700 \$ 1,506,700</b>
<b>Program: NONHIGHWAY AND OFF-ROAD VEHICLE ACTIVITIES- Off-Road Vehicle</b>			
Colville National Forest	Colville OHV	\$ 300,000	\$ - \$ 300,000
Ferry County of	Trail Groomer Building	\$ 40,000	\$ 8,000 \$ 48,000
Grant County Sheriff Dept	Grant County M&O 2007	\$ 39,400	\$ 41,184 \$ 80,584
Kittitas Co Parks & Rec Dist#1	Kittitas P&R Regional Trail System Ph 1	\$ 100,000	\$ 1,000,000 \$ 1,100,000
State Parks	Bridge- Lk Wenatchee	\$ 75,000	\$ - \$ 75,000
USFS CNF Newport RD	Muddy Creek Snowmobile Trailhead	\$ 50,000	\$ 5,000 \$ 55,000
USFS Mountlake Terrace	Evans Creek M&O 07-08	\$ 80,000	\$ 40,000 \$ 120,000
USFS WNF Naches RD	Little Naches ATV Trail System Management	\$ 150,000	\$ 15,000 \$ 165,000
USFS WNF Naches RD	Little Naches ORV Dispersed Camp Management	\$ 200,000	\$ 15,000 \$ 215,000
USFS WNF Naches RD	Naches ORV Trails M&O	\$ 150,000	\$ 20,000 \$ 170,000
<b>10 Total NOVA - ORV Projects</b>		<b>\$ 1,184,400</b>	<b>\$ 1,144,184 \$ 2,328,584</b>
<b>Program: NATIONAL RECREATIONAL TRAILS - General</b>			
Backcountry Horsemen of WA	2007 BCHW Pack Crew Support	\$ 50,000	\$ 50,000 \$ 100,000
Backcountry Horsemen of WA	2007 Volunteer Trail Maintenance	\$ 50,000	\$ 50,000 \$ 100,000
Cascadians	Pleasant Valley Trail 999 Bridge Replacement	\$ 15,000	\$ 5,000 \$ 20,000
Chelan Parks & Rec Dept	Daybreak Loop Trailhead and Lower Reach	\$ 30,000	\$ 6,000 \$ 36,000
Colville National Forest	Bead Lake Bridge Replacement	\$ 40,000	\$ 8,000 \$ 48,000
Ephrata City of	Beezley Hill Community Trail- Ph 2- Connection	\$ 960,000	\$ 64,000 \$ 1,024,000
Everett Port of	10th Street Boat Ramp and Jerry Island K	\$ 40,000	\$ 10,000 \$ 50,000
Kitsap County Parks and Rec	Clear Creek Trail	\$ 30,000	\$ 30,000 \$ 60,000
Kittitas Co Parks & Rec Dist#1	Kittitas P&R Regional Trail System Ph 1	\$ 100,000	\$ 1,000,000 \$ 1,100,000
Loup Loup Ski Education	Loup Loup Trail Maintenance	\$ 20,000	\$ 20,000 \$ 40,000
Methow Valley Snowmobile Assn	Groomer Hauling Truck	\$ 41,000	\$ 33,598 \$ 74,598
Mount Tahoma Trails Assn	Snow Vehicles Project	\$ 50,000	\$ 77,000 \$ 127,000
Nooksack Nordic Ski Club	Salmon Ridge Ski Trail Main. 2006-2008	\$ 13,000	\$ 14,000 \$ 27,000
Pacific Northwest Trail Assn	North Cascades Youth Crew	\$ 25,000	\$ 25,000 \$ 50,000
Renton City of	City of Renton "Tools on Wheels" Adopt-a	\$ 10,000	\$ 10,000 \$ 20,000
Spokane Winter Knights	Kings Lake Trailhead Development	\$ 20,000	\$ 4,000 \$ 24,000
State Parks	Columbia Hills Multi-Use Trail System	\$ 40,000	\$ 10,000 \$ 50,000
State Parks	Safety Imprv # 1-Iron Horse	\$ 50,000	\$ - \$ 50,000
State Parks	Safety Imprv # 2 - Iron Horse	\$ 50,000	\$ - \$ 50,000
Twisp Town of	Spanish Camp Trails	\$ 50,000	\$ 67,000 \$ 117,000
USFS Mountlake Terrace	Snoqualmie/White R Trail Maintenance	\$ 50,000	\$ 50,000 \$ 100,000
USFS OKNF Methow RD	Lake Chelan Sawtooth Wilderness Trail Maint.	\$ 50,000	\$ 44,000 \$ 94,000
USFS OKNF Methow RD	Wilderness Ranger Support	\$ 10,000	\$ 5,000 \$ 15,000
USFS WNF Naches RD	Bumping Lake Trail #971 Reconstruction	\$ 40,000	\$ 14,500 \$ 54,500
USFS WNF Naches RD	Little Rattlesnake 4WD Route Reconstruction	\$ 30,000	\$ 6,000 \$ 36,000
USFS WNF Naches RD	Naches Cross Country Ski/Mountain Bike Trail	\$ 10,000	\$ 8,000 \$ 18,000
USFS WNF Naches RD	Naches Wilderness Trails M&O	\$ 50,000	\$ 20,000 \$ 70,000



## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
WA Trails Association	WTA 2007 Backcountry Trail Teams	\$ 50,000	\$ 250,000	\$ 300,000
WA Trails Association	WTA 2007 Volunteer Trail Maintenance	\$ 50,000	\$ 500,000	\$ 550,000
Washougal City of	Kerr Park Trail	\$ 67,000	\$ 67,000	\$ 134,000
	Lake Union Loop Trail	\$ 25,000	\$ 25,000	\$ 50,000
	Theler Trail Maintenance	\$ 50,000	\$ 10,000	\$ 60,000
	<b>32 Total NRTP - GENERAL Projects</b>	<b>\$ 2,166,000</b>	<b>\$ 2,483,098</b>	<b>\$ 4,649,098</b>

### Program:

### NATIONAL RECREATIONAL TRAILS-Education

Backcountry Horsemen of WA	2007 Leave No Trace	\$ 10,000	\$ 2,500	\$ 12,500
Mt. Baker Snoq. Natl Forest	Mt Baker Trailhead Signing	\$ 5,000	\$ 3,900	\$ 8,900
USFS MBNF Mt Baker RD	Mt Baker Stewardship Project	\$ 10,000	\$ 14,000	\$ 24,000
USFS WNF Naches RD	Naches Winter E&E Rangers	\$ 10,000	\$ 9,000	\$ 19,000
USFS WNF Naches RD	PCNST Backcountry Ranger. (Naches Dst.)	\$ 10,000	\$ 15,000	\$ 25,000
WA State Snowmobile Assn	2006 WSSA Safety Program	\$ 10,000	\$ 2,500	\$ 12,500
	Theler Trail Sign Maintenance	\$ 25,000	\$ 5,000	\$ 30,000
	<b>7 Total NRTP-EDUCATION Projects</b>	<b>\$ 80,000</b>	<b>\$ 51,900</b>	<b>\$ 131,900</b>

### Program:

### WWRP - Critical Habitat

Cascade Land Conservancy	White River Gorge Habitat Bank	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Cascade Land Conservancy	White River Wildlife Lands	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Fish & Wildlife Dept of	Klickitat Steppe	\$ 600,000	\$ -	\$ 600,000
Fish & Wildlife Dept of	Methow Watershed V	\$ 4,000,000	\$ -	\$ 4,000,000
Fish & Wildlife Dept of	Mid-Columbia Shrub steppe	\$ 1,900,000	\$ -	\$ 1,900,000
Fish & Wildlife Dept of	Okanogan Similkameen Habitat Protection	\$ 2,400,000	\$ -	\$ 2,400,000
Fish & Wildlife Dept of	Sharptail Grouse	\$ 700,000	\$ -	\$ 700,000
Fish & Wildlife Dept of	Skookumchuck Watershed	\$ 5,250,000	\$ -	\$ 5,250,000
Fish & Wildlife Dept of	Teaaway Ecosystem	\$ 2,000,000	\$ -	\$ 2,000,000
Kennewick Port of	Clover Island Shoreline Enhancement	\$ 250,000	\$ 250,000	\$ 500,000
Lewis County Public Works	Airport Road/SR6 Wetland Mitigation	\$ 500,000	\$ -	\$ 500,000
Pierce Co Conservation Dist	Flett Oak Habitat Restoration	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Pierce Co Conservation Dist	Puyallup Basin Mitigation Bank	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Pierce County Parks & Rec	Grenville Allen Forest Preservation	\$ 250,000	\$ 250,000	\$ 500,000
State Parks	Midway	\$ 200,000	\$ -	\$ 200,000
Tacoma Port of	Tacoma Tideflats - 2 acres	\$ 300,000	\$ 300,000	\$ 600,000
Tacoma Port of	Tideflats - 15 acres	\$ 400,000	\$ 450,000	\$ 850,000
Tacoma Port of	Tideflats - 250 acres	\$ 7,000,000	\$ 15,000,000	\$ 22,000,000
Tacoma Port of	Tideflats -6.5 acres	\$ 900,000	\$ 950,000	\$ 1,850,000
	<b>19 Total WWRP - CH Projects</b>	<b>\$ 32,650,000</b>	<b>\$ 23,200,000</b>	<b>\$ 55,850,000</b>

### Program:

### WWRP - Farmland Preservation

Bainbridge Island City of	Bainbridge Island Farmland	\$ 750,000	\$ 750,000	\$ 1,500,000
Cascade Land Conservancy	Kittitas County Farmland Conservation	\$ 500,000	\$ 500,000	\$ 1,000,000
Cascade Land Conservancy	Soler Farms Development Rights Purchase	\$ 300,000	\$ 300,000	\$ 600,000
Kent Parks, Rec & Comm Serv	Koch Farm Property Acq.	\$ 400,000	\$ 400,000	\$ 800,000
King County Farmland Preserv.	Gwerder Farmland Development Rights	\$ 137,500	\$ 137,500	\$ 275,000
King County Farmland Preserv.	Zante Farmland Development Rights	\$ 137,500	\$ 137,500	\$ 275,000
Kitsap County Parks and Rec	Peterson Farm Preservation	\$ 750,000	\$ 750,000	\$ 1,500,000
Sequim City of	Sequim Farmland Preservation	\$ 750,000	\$ 750,000	\$ 1,500,000
Whatcom County of	R Fenton Property	\$ 425,000	\$ 425,000	\$ 850,000
	<b>9 Total WWRP - FP Projects</b>	<b>\$ 4,150,000</b>	<b>\$ 4,150,000</b>	<b>\$ 8,300,000</b>





## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
<b>Program:</b>	<b>WWRP - Local Parks</b>			
Auburn Parks & Rec Dept	Game Farm Park Soccer Field Renovation	\$ 300,000	\$ 1,000,000	\$ 1,300,000
Battle Ground City of	Remy Park Ball Fields	\$ 300,000	\$ 4,955,730	\$ 5,255,730
Benton City City of	Benton City Aquatic Park	\$ 1,000,000	\$ 1,500,000	\$ 2,500,000
Benton Co Conservation Dist	Portersun Campground	\$ 200,000	\$ 200,000	\$ 400,000
Bonney Lake City of	Allan Yorke Park Expansion	\$ 300,000	\$ 1,200,000	\$ 1,500,000
Bothell City of	Cedar Grove Phase 2	\$ 300,000	\$ 700,000	\$ 1,000,000
Bothell City of	North Creek Sportsfield #2	\$ 300,000	\$ 800,000	\$ 1,100,000
Bremerton City of	Evergreen Park Renovation	\$ 500,000	\$ 13,000,000	\$ 13,500,000
Cheney City of	Cheney Parks Improvement Project	\$ 200,000	\$ 200,000	\$ 400,000
Edmonds Parks & Rec Dept	Old Woodway Elementary School Acquisition	\$ 500,000	\$ 7,000,000	\$ 7,500,000
Edmonds School District	Former Woodway High School Playfield Dev.	\$ 300,000	\$ -	\$ 300,000
Ellensburg Parks & Rec Dept	Alder Street Park	\$ 150,000	\$ 150,000	\$ 300,000
Ellensburg Parks & Rec Dept	West Ellensburg Park Softball Field Lighting	\$ 125,000	\$ 150,000	\$ 275,000
Everett Port of	10th Street Marine Park Improvements	\$ 250,000	\$ 300,000	\$ 550,000
Federal Way City of	Saghalli Park Soccer Field	\$ 300,000	\$ 540,000	\$ 840,000
Ferry Conservation District	Meyers Park	\$ 100,000	\$ 100,000	\$ 200,000
Gig Harbor City of	Westside Park	\$ 200,000	\$ 200,000	\$ 400,000
Hoquiam Parks & Rec Dept	John Gable Park Revitalization	\$ 300,000	\$ 175,000	\$ 475,000
Jefferson County of	H.J. Carroll Park Third Field, Multi Purpose	\$ 65,135	\$ 65,135	\$ 130,270
Kent Parks, Rec & Comm Serv	Eagle Creek Park Development	\$ 125,000	\$ 125,000	\$ 250,000
Kettle Falls City of	Kettle Falls - Park Acquisition	\$ 92,500	\$ 92,500	\$ 185,000
Kettle Falls City of	Kettle Falls Skate Park	\$ 97,500	\$ 97,500	\$ 195,000
Key Peninsula Metro Pk Dist	Key Penn. Sports Complex	\$ 25,000	\$ 25,000	\$ 50,000
Key Peninsula Metro Pk Dist	Minter creek 40 acre	\$ 100,000	\$ 100,000	\$ 200,000
King County Housing Authority	Greenbridge Public Parks, Gardens & Trail	\$ 150,000	\$ 2,167,043	\$ 2,317,043
Kitsap County Parks and Rec	Gordon Field Development PH 3	\$ 500,000	\$ 1,250,000	\$ 1,750,000
Kitsap County Parks and Rec	N Kitsap Heritage Park Athletic Field Complex	\$ 500,000	\$ 1,500,000	\$ 2,000,000
Kitsap County Parks and Rec	North Kitsap Heritage Park Acq. Ph 2	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000
Kitsap County Parks and Rec	Veteran's Memorial Park Soccer Fields	\$ 500,000	\$ 2,000,000	\$ 2,500,000
Lake Stevens City of	Boat Launch Public Restroom	\$ 25,000	\$ 25,000	\$ 50,000
Lake Stevens City of	Boat Launch Public Restroom	\$ 75,000	\$ 75,000	\$ 150,000
Lake Stevens City of	Lake Stevens Recreational Skate Park	\$ 250,000	\$ 250,000	\$ 500,000
Marysville Parks & Recreation	Frontier Fields Property Acquisition	\$ 500,000	\$ 2,000,000	\$ 2,500,000
Mill Creek City of	Mill Creek East Neighborhood Park	\$ 100,000	\$ 100,000	\$ 200,000
Monroe City of	North Hill Park	\$ 450,000	\$ 450,000	\$ 900,000
Mount Vernon Parks & Rec Dept	Kiwanis Park - Mount Vernon	\$ 500,000	\$ 800,000	\$ 1,300,000
Mount Vernon Parks & Rec Dept	Maddox Creek Park	\$ 500,000	\$ 500,000	\$ 1,000,000
Mukilteo City of	Mukilteo Lighthouse Park Ph 2	\$ 1,000,000	\$ 1,500,000	\$ 2,500,000
Olympia Parks, Arts & Rec	Madison Scenic Park	\$ 150,000	\$ 150,000	\$ 300,000
Peninsula Metropolitan Park	Harbor Family Park Acquisition	\$ 500,000	\$ 700,000	\$ 1,200,000
Peninsula Metropolitan Park	Sehmel Homestead Park Fields	\$ 300,000	\$ 400,000	\$ 700,000
Pierce County Parks & Rec	Waller Road Park	\$ 250,000	\$ 250,000	\$ 500,000
Poulsbo City of	Strawberry Athletic Fields	\$ 300,000	\$ 300,000	\$ 600,000
Puyallup Parks & Recreation	Clark's Creel Park Renovation	\$ 100,000	\$ 100,000	\$ 200,000
Puyallup Parks & Recreation	Community Park Land Acquisition	\$ 500,000	\$ 1,678,000	\$ 2,178,000
Puyallup Parks & Recreation	Neighborhood Park Acquisition	\$ 326,700	\$ 326,700	\$ 653,400
Quincy City of	Paul Lauzier Sports Complex Ph 2	\$ 125,000	\$ 125,000	\$ 250,000
Redmond City of	Hartman Community Park-Little League Field	\$ 50,000	\$ 50,000	\$ 100,000
Renton City of	City of Renton Public Facilities ADA Ren	\$ 300,000	\$ 300,000	\$ 600,000
Seattle Parks & Rec Dept	Discovery Park-Capehart Housing Acquisition	\$ 500,000	\$ 9,630,000	\$ 10,130,000
Seattle Parks & Rec Dept	Ercolini Property Development	\$ 200,000	\$ 200,000	\$ 400,000
Seattle Parks & Rec Dept	Lower Woodland Skateboard Park	\$ 300,000	\$ 850,000	\$ 1,150,000
Seattle Parks & Rec Dept	Magnuson Park Athletic Field Development	\$ 300,000	\$ 10,686,000	\$ 10,986,000
Selah Parks & Rec Dept	Soccer Field Park	\$ 300,000	\$ 1,850,000	\$ 2,150,000
Shoreline City of	Richmond Beach Saltwater Park Improvement	\$ 300,000	\$ 3,300,000	\$ 3,600,000
Skagit County Parks & Rec	Memorial Field Acquisition	\$ 70,000	\$ 70,000	\$ 140,000



## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
Skagit County Parks & Rec	Memorial Field Renovation @ Skagit Playfield	\$ 100,000	\$ 100,000	\$ 200,000
Skamania Co Comm Events & Rec	Roger Malfait Community Park - Ph 3	\$ 150,000	\$ 150,000	\$ 300,000
Skykomish Town of	Skykomish Ball Park	\$ 20,000	\$ 20,000	\$ 40,000
Spokane Valley City of	Edgediff Park Renovation	\$ 340,000	\$ 340,000	\$ 680,000
Spokane Valley City of	Green Acres Community Park- Ph 1	\$ 500,000	\$ 500,000	\$ 1,000,000
SPORT	SPORT/ Saving Parks Orié Renovation at a	\$ 37,000	\$ 37,000	\$ 74,000
Tacoma Public Works	Foss Waterway 21st Street Park Skate Park	\$ 275,000	\$ 1,329,000	\$ 1,604,000
Toledo City of	Kemp Olson Mem Park Campsites	\$ 30,000	\$ 30,000	\$ 60,000
Toledo City of	Toledo Skate Park	\$ 25,000	\$ 25,000	\$ 50,000
Union Gap City of	Youth Activities Park - Phase I	\$ 100,000	\$ 100,000	\$ 200,000
Vancouver Parks & Rec Dept	David Douglas Community Park Renovation	\$ 300,000	\$ 3,200,000	\$ 3,500,000
Vancouver Parks & Rec Dept	Fairgrounds Community Park	\$ 300,000	\$ 4,800,000	\$ 5,100,000
Vancouver Parks & Rec Dept	Mackie Neighborhood Park Acquisition	\$ 470,000	\$ 470,000	\$ 940,000
Vancouver Parks & Rec Dept	South Fishers Landing Neighborhood Park	\$ 465,000	\$ 465,000	\$ 930,000
Vancouver Parks & Rec Dept	Vydra Neighborhood Park Acquisition	\$ 355,000	\$ 355,000	\$ 710,000
West Richland City of	Bombing Range Sports Complex Expansion	\$ 150,000	\$ 150,000	\$ 300,000
Westport City of	Westport Skate Park	\$ 150,000	\$ 150,000	\$ 300,000
	Roy Skateboard Park	\$ -	\$ -	\$ -
	Stage on the Green	\$ 40,000	\$ 110,000	\$ 150,000
	<b>75 Total WWRP - LP Projects</b>	<b>\$ 20,858,835</b>	<b>\$ 90,589,608</b>	<b>\$ 111,448,443</b>

### Program:

Fish & Wildlife Dept of	Klickitat-Crocker Acq.	\$ 440,000	\$ 100,000	\$ 540,000
Fish & Wildlife Dept of	Klickitat-Crocker Acquisition	\$ 440,000	\$ 100,000	\$ 540,000
Kennewick Port of	Clover Island Notch/Port of Kennewick	\$ 100,000	\$ 150,000	\$ 250,000
Natural Resources Dept of	Bald Hill NAP	\$ -	\$ -	\$ -
Natural Resources Dept of	Chehalis River Surge Plain NAP	\$ -	\$ -	\$ -
Natural Resources Dept of	Cypress Island Natural Area	\$ -	\$ -	\$ -
Natural Resources Dept of	Elk River NRCA	\$ -	\$ -	\$ -
Natural Resources Dept of	Klickitat Canyon NRCA	\$ -	\$ -	\$ -
Natural Resources Dept of	Lacamas Prairie Natural Area	\$ -	\$ -	\$ -
Natural Resources Dept of	Methow Rapids NAP	\$ -	\$ -	\$ -
Natural Resources Dept of	Selah Cliffs NAP	\$ -	\$ -	\$ -
Natural Resources Dept of	Washougal Oaks NAP/NRCA	\$ -	\$ -	\$ -
State Parks	Deception Pass State Park Salmon Recovery	\$ 200,000	\$ 50,000	\$ 250,000
State Parks	Maples - Bottle Beach	\$ 250,000	\$ -	\$ 250,000
	<b>14 Total WWRP - NA Projects</b>	<b>\$ 1,430,000</b>	<b>\$ 400,000</b>	<b>\$ 1,830,000</b>

### Program:

	<b>WWRP - Riparian Protection</b>			
Bainbridge Island City of	Bainbridge Island Riparian	\$ 75,000	\$ 75,000	\$ 150,000
Cascade Land Conservancy	White River Wildlife Lands	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Clark County Parks Dept	East Fork Lewis	\$ 500,000	\$ 500,000	\$ 1,000,000
Clark County Parks Dept	Lacamas Lake Shoreline	\$ 320,000	\$ 320,000	\$ 640,000
Duvall City of	Snoqualmie R/McCormick Park Wetland & Rip.	\$ 100,000	\$ -	\$ 100,000
Fish & Wildlife Dept of	Mitigation Banking	\$ 1,000,000	\$ 100,000	\$ 1,100,000
Fish & Wildlife Dept of	Oak Flats	\$ 600,000	\$ -	\$ 600,000
Fish & Wildlife Dept of	Skagit River Forks	\$ 500,000	\$ -	\$ 500,000
Fish & Wildlife Dept of	Touchet Riparian	\$ 1,500,000	\$ -	\$ 1,500,000
Fish & Wildlife Dept of	Upper Yakima Riparian	\$ 500,000	\$ -	\$ 500,000
Fish & Wildlife Dept of	Yakima River Canyon Access	\$ 200,000	\$ 200,000	\$ 400,000
Hood Canal SEG	Union River Estuary & Riparian Area Acq.	\$ 605,000	\$ -	\$ 605,000
King County DNR & Parks	Bass/Beaver Lake Complex	\$ 525,000	\$ 525,000	\$ 1,050,000
King County of	Big Spring Creek Acquisition	\$ 120,000	\$ 120,000	\$ 240,000



## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
King County of	Stosel Creek Acquisitions	\$ 250,000	\$ 250,000	\$ 500,000
Kitsap County Parks and Rec	Chico Creek Estuary	\$ 200,000	\$ 200,000	\$ 400,000
Marysville Parks & Recreation	State Dept of Fish & Wildlife Property Acq.	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Olympia Parks, Arts & Rec	West Bay Park Acquisition	\$ 1,000,000	\$ 1,300,000	\$ 2,300,000
Orting City of	City of Orting Community Park	\$ 500,000	\$ 725,000	\$ 1,225,000
Peninsula Port of	Mitigation Banking Acquisition	\$ 35,000	\$ 15,000	\$ 50,000
Pierce Co Conservation Dist	Ohop Valley Acquisition and Restoration	\$ 650,000	\$ 650,000	\$ 1,300,000
Pierce Co Conservation Dist	Puyallup Basin Mitigation Bank	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Sedro Woolley City of	Brickyard Creek Acquisition & Enhancement	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
State Parks	Wetland Mitigation	\$ 2,000,000	\$ -	\$ 2,000,000
Sunnyside Port of	Emerald Road Wetlands Habitat	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Yakama Nation	Hancock Springs Restoration	\$ 25,000	\$ 25,000	\$ 50,000
Yakima County Corrections	Native Plant Restoration	\$ 50,000	\$ 50,000	\$ 100,000
<b>27 Total WWRP - RP Projects</b>		<b>\$ 16,255,000</b>	<b>\$ 10,055,000</b>	<b>\$ 26,310,000</b>

### Program:

<b>WWRP - State Lands Development/Renovation</b>				
Fish & Wildlife Dept of	Abernathy Creek/Mudrow Br./Turkey Hole	\$ 188,000	\$ -	\$ 188,000
Fish & Wildlife Dept of	Beaver Lake Renovations	\$ 90,000	\$ -	\$ 90,000
Fish & Wildlife Dept of	Beebe Springs Trail	\$ 250,000	\$ -	\$ 250,000
Fish & Wildlife Dept of	Diamond, Newman and Silver Lake Fishing	\$ 135,000	\$ -	\$ 135,000
Fish & Wildlife Dept of	Green Lake Renovations	\$ 150,000	\$ -	\$ 150,000
Fish & Wildlife Dept of	I-82 Ponds 1&2 Fishing Docks	\$ 90,000	\$ -	\$ 90,000
Fish & Wildlife Dept of	Lake Stickney, Lake Serene and Plums 1	\$ 220,000	\$ -	\$ 220,000
Fish & Wildlife Dept of	Lake Stickney, Lake Serene and Plums1 (S)	\$ 220,000	\$ -	\$ 220,000
Fish & Wildlife Dept of	Lake Terrell Replacement of Fishing Float	\$ 60,000	\$ -	\$ 60,000
Fish & Wildlife Dept of	Lake Terrell WA Developments	\$ 65,000	\$ -	\$ 65,000
Fish & Wildlife Dept of	Leque Island ADA Blind Enhancement	\$ 42,000	\$ -	\$ 42,000
Fish & Wildlife Dept of	Leque Island Parking Enhancement	\$ 70,000	\$ -	\$ 70,000
Fish & Wildlife Dept of	Leque Island Trail Development/Enhancement	\$ 60,000	\$ -	\$ 60,000
Fish & Wildlife Dept of	Lewis Street/ Skykomish River Ramp Renov.	\$ 55,000	\$ -	\$ 55,000
Fish & Wildlife Dept of	Nooksack ADA Vault Toilets	\$ 80,000	\$ -	\$ 80,000
Fish & Wildlife Dept of	Nooksack Interpretive Kiosks Construction	\$ 25,000	\$ -	\$ 25,000
Fish & Wildlife Dept of	North Lake Renovations	\$ 75,000	\$ -	\$ 75,000
Fish & Wildlife Dept of	Panther Lake/Ferndale Site/Storm Lake	\$ 112,000	\$ -	\$ 112,000
Fish & Wildlife Dept of	Prichard's Ramp and Massey/Mission Bar Bridge	\$ 90,000	\$ -	\$ 90,000
Fish & Wildlife Dept of	Samish River Unit Access Development	\$ 51,000	\$ -	\$ 51,000
Fish & Wildlife Dept of	Skagit WA HQ Outdoor Interpretive Center	\$ 60,000	\$ -	\$ 60,000
Fish & Wildlife Dept of	Skagit WA Vault Toilet Installations/Ren.	\$ 150,000	\$ -	\$ 150,000
Fish & Wildlife Dept of	Skagit/Snoqualmie WA Interpretive Kiosks	\$ 25,000	\$ -	\$ 25,000
Fish & Wildlife Dept of	Spencer Island Trail Construction and En	\$ 175,000	\$ -	\$ 175,000
Fish & Wildlife Dept of	SPS WA Black River Parking Area & Boardwalk	\$ 100,000	\$ -	\$ 100,000
Fish & Wildlife Dept of	Tennant Lake Footbridge Replacement	\$ 30,000	\$ -	\$ 30,000
Fish & Wildlife Dept of	Timm's Pond	\$ 250,000	\$ -	\$ 250,000
Fish & Wildlife Dept of	Toad Lake Renovations	\$ 90,000	\$ -	\$ 90,000
Fish & Wildlife Dept of	Yakima River Canyon Access	\$ 150,000	\$ 5,000	\$ 155,000
Fish & Wildlife Dept of	Yakima River/Canyon Road Access Sites	\$ 150,000	\$ -	\$ 150,000
Natural Resources Dept of	Chehalis River Surge Plain NAP	\$ 250,000	\$ -	\$ 250,000
Natural Resources Dept of	Loomis NRCA	\$ 200,000	\$ -	\$ 200,000
Natural Resources Dept of	McLane Creek Interpretive Nature Trail	\$ 200,000	\$ -	\$ 200,000
Natural Resources Dept of	Table Mountain NRCA	\$ 85,000	\$ -	\$ 85,000
<b>34 Total WWRP - SLD Projects</b>		<b>\$ 4,043,000</b>	<b>\$ 5,000</b>	<b>\$ 4,048,000</b>



## Project Proposal Listing by Program

Project Name		Amount Requested	Sponsor Amount	Project Total
<b>Program:</b>	<b>WWRP - State Lands Restoration/Enhancement</b>			
Fish & Wildlife Dept of	Beebe Springs Habitat Restoration	\$ 850,000	\$ -	\$ 850,000
Fish & Wildlife Dept of	Colockum Timber Enhancement	\$ 50,000	\$ -	\$ 50,000
Fish & Wildlife Dept of	Dungeness Estuary Restoration	\$ 550,000	\$ -	\$ 550,000
Fish & Wildlife Dept of	Estuary Restoration/Johns River Dike Breach	\$ 250,000	\$ -	\$ 250,000
Fish & Wildlife Dept of	Leque Island Wetland Enhancement	\$ 210,000	\$ -	\$ 210,000
Fish & Wildlife Dept of	LT Murray WA-Restoration of Degraded Shoreline	\$ 105,000	\$ -	\$ 105,000
Fish & Wildlife Dept of	Methow WA Restoration of Historic Ag Field	\$ 270,000	\$ -	\$ 270,000
Fish & Wildlife Dept of	Morse Creek Riverine Restoration	\$ 850,000	\$ -	\$ 850,000
Fish & Wildlife Dept of	Puget Sound-Restoration/Enhancement	\$ 250,000	\$ -	\$ 250,000
Fish & Wildlife Dept of	Rangeland Enhancement Project	\$ 100,000	\$ -	\$ 100,000
Fish & Wildlife Dept of	Samish Wetland Enhancement Implementation	\$ 250,000	\$ -	\$ 250,000
Fish & Wildlife Dept of	Sequim Oak Restoration	\$ 25,000	\$ -	\$ 25,000
Fish & Wildlife Dept of	Sinlahekin WA-Ponderosa Pine/Shrub-steppe	\$ 400,000	\$ -	\$ 400,000
Fish & Wildlife Dept of	Sinlahekin WA-Restoration of Decadent Bridge	\$ 200,000	\$ -	\$ 200,000
Fish & Wildlife Dept of	Sinlahekin WA-Restoration of Old Ag Field	\$ 300,000	\$ -	\$ 300,000
Fish & Wildlife Dept of	Sinlahekin WA-Restoration of Riparian Area	\$ 100,000	\$ -	\$ 100,000
Fish & Wildlife Dept of	Sinlahekin WA-Restoration of Riparian Area	\$ 200,000	\$ -	\$ 200,000
Fish & Wildlife Dept of	West Rocky Prairie	\$ 200,000	\$ -	\$ 200,000
Fish & Wildlife Dept of	Wooten WA-Restoration of Riparian Habitat	\$ 100,000	\$ -	\$ 100,000
Natural Resources Dept of	Admiralty Inlet Nap	\$ 100,000	\$ -	\$ 100,000
Natural Resources Dept of	Clearwater Bogs NAP	\$ 60,000	\$ -	\$ 60,000
Natural Resources Dept of	Elk River NRCA	\$ 300,000	\$ -	\$ 300,000
Natural Resources Dept of	Klickitat Canyon NRCA	\$ 150,000	\$ -	\$ 150,000
Natural Resources Dept of	Pinecroft NAP	\$ 200,000	\$ -	\$ 200,000
	<b>24 Total WWRP - SLR Projects</b>	<b>\$ 6,070,000</b>	<b>\$ -</b>	<b>\$ 6,070,000</b>
<b>Program:</b>	<b>WWRP - State Parks</b>			
State Parks	Belfair	\$ 500,000	\$ -	\$ 500,000
State Parks	Campground Expansion -Steamboat Rock	\$ 1,300,000	\$ -	\$ 1,300,000
State Parks	Cape Disappointment	\$ 2,000,000	\$ -	\$ 2,000,000
State Parks	Cape Disappointment - North Head	\$ 800,000	\$ -	\$ 800,000
State Parks	Deception Pass- Sandvik	\$ 200,000	\$ -	\$ 200,000
State Parks	Deception Pass-Corner Bay-Hoypus	\$ 750,000	\$ -	\$ 750,000
State Parks	Griffiths-Priddy	\$ 100,000	\$ -	\$ 100,000
State Parks	Group Camp-Rasar Ph 4	\$ 1,000,000	\$ -	\$ 1,000,000
State Parks	Hatstine-Scott Ph 1	\$ 1,500,000	\$ -	\$ 1,500,000
State Parks	Inholdings-Statewide	\$ 750,000	\$ -	\$ 750,000
State Parks	Jarrell Cove	\$ 500,000	\$ -	\$ 500,000
State Parks	JWPT-Bullfrog	\$ 300,000	\$ -	\$ 300,000
State Parks	Millersylvania-Miles Sand & Gravel	\$ 1,500,000	\$ -	\$ 1,500,000
State Parks	Moran - Pt Lawrence Connection	\$ 1,500,000	\$ -	\$ 1,500,000
State Parks	Pearrygin Lake - Court Ph 1	\$ 1,000,000	\$ -	\$ 1,000,000
State Parks	Pearrygin Lake Yockey Ph 3	\$ 2,800,000	\$ -	\$ 2,800,000
	<b>16 Total WWRP - SP Projects</b>	<b>\$ 16,500,000</b>	<b>\$ -</b>	<b>\$ 16,500,000</b>
<b>Program:</b>	<b>WWRP - Trails</b>			
Benton Co Conservation Dist	CLORE Outdoor, Ph 1, Wine Center Yakima	\$ 150,000	\$ 100,000	\$ 250,000
Bonney Lake City of	Fennel Creek Trail	\$ 992,000	\$ 992,000	\$ 1,984,000
Bothell City of	Park at Bothell Landing Trail	\$ 60,000	\$ 60,000	\$ 120,000
Bremerton City of	Bremerton Boardwalk	\$ 2,000,000	\$ 11,500,000	\$ 13,500,000
Burien City of	Mathison Park Trail Development	\$ 300,000	\$ 300,000	\$ 600,000
Castle Rock City of	Castle Rock Riverfront Trail Extensions	\$ 200,000	\$ 200,000	\$ 400,000
Centralia City of	City of Centralia Chehalis River Trail	\$ -	\$ -	\$ -
Clark County Parks Dept	Battle Ground Lake Trail	\$ 300,000	\$ 300,000	\$ 600,000
Clark County Parks Dept	Salmon Creek Trail	\$ 250,000	\$ 250,000	\$ 500,000
Clark County Parks Dept	Washougal River Trail	\$ 600,000	\$ 1,500,000	\$ 2,100,000



## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
Ellensburg Parks & Rec Dept	John Wayne Trail Reconnection Route	\$ 250,000	\$ 250,000	\$ 500,000
Ephrata City of	Beezley Hill Community Trail Ph 3 Beyond	\$ 150,000	\$ 45,000	\$ 195,000
Federal Way City of	West Hylebos Park Boardwalk	\$ 300,000	\$ 1,100,000	\$ 1,400,000
Fish & Wildlife Dept of	Chermac Trail Construction	\$ 250,000	\$ -	\$ 250,000
Jefferson Co Public Works	Larry Scott Memorial Trail Segment 3A	\$ 100,000	\$ 100,000	\$ 200,000
Kittitas Co Parks & Rec Dist#1	Kittitas P&R Regional Trail System Ph 1	\$ 100,000	\$ 1,000,000	\$ 1,100,000
Lacey City of	Lacey Burlington Northern Trail	\$ 400,000	\$ 400,000	\$ 800,000
Monroe City of	Bikeway Development along Main Street	\$ 100,000	\$ 100,000	\$ 200,000
Monroe City of	Centennial Trail Development	\$ 300,000	\$ 300,000	\$ 600,000
Pend Oreille County of	Woodpecker Interpretive Trail	\$ 27,000	\$ 27,000	\$ 54,000
Puyallup Parks & Recreation	Riverwalk Trail Ph 4	\$ 375,000	\$ 375,000	\$ 750,000
Redmond City of	Bear Ck- The missing link	\$ 20,000	\$ 20,000	\$ 40,000
Redmond City of	Bear Creek Trail- The Missing Link	\$ 300,000	\$ 300,000	\$ 600,000
Renton City of	Sam Chastain Waterfront Trail (Lake Wash.)	\$ 2,250,000	\$ 2,250,000	\$ 4,500,000
Seattle City of	Dells and Ridges, Ph 1	\$ 48,255	\$ 51,000	\$ 99,255
Seattle Parks & Rec Dept	Magnuson Park Trail Extension	\$ 500,000	\$ 500,000	\$ 1,000,000
State Parks	Centennial Trail NW Extension	\$ 507,200	\$ -	\$ 507,200
State Parks	Chehalis-Adna	\$ 400,000	\$ -	\$ 400,000
State Parks	Lyle Trailhead	\$ 200,000	\$ -	\$ 200,000
State Parks	Olallie Mountain Bike	\$ 300,000	\$ -	\$ 300,000
State Parks	Rocky Reach Trail	\$ 500,000	\$ -	\$ 500,000
Vancouver Parks & Rec Dept	Burnt Bridge Creek Trail	\$ 350,000	\$ 1,000,000	\$ 1,350,000
Vancouver Parks & Rec Dept	Central Park Trail	\$ 1,000,000	\$ 5,000,000	\$ 6,000,000
Vancouver Parks & Rec Dept	Chelatchie Railroad Trail	\$ 600,000	\$ 600,000	\$ 1,200,000
Winthrop Town of	Winthrop Riverwalk Phase 1	\$ 400,000	\$ 400,000	\$ 800,000
Woodway Town of	Woodway Reserve Interpretive Trails	\$ 17,750	\$ 17,750	\$ 35,500
<b>36 Total WWRP - TR Projects</b>		<b>\$ 14,597,205</b>	<b>\$ 29,037,750</b>	<b>\$ 43,634,955</b>

## Program:

## WWRP - Urban Wildlife Habitat

Auburn City of	Auburn Environmental Park	\$ 1,280,500	\$ 1,280,500	\$ 2,561,000
Bainbridge Island City of	Bainbridge Island Mitigation Banking	\$ 500,000	\$ 500,000	\$ 1,000,000
Clark County Parks Dept	Lacamas Creek	\$ 250,000	\$ 250,000	\$ 500,000
Edmonds Parks & Rec Dept	Shell Creek Property - 951 Main Street	\$ 100,000	\$ 100,000	\$ 200,000
Enumclaw City of	Enumclaw (Newaukum Basin) Wetland Mitigation	\$ 160,000	\$ 160,000	\$ 320,000
Fish & Wildlife Dept of	Johnson Farm Estuary	\$ 2,100,000	\$ -	\$ 2,100,000
Gig Harbor City of	Scofield Estuary Park	\$ 1,400,000	\$ 1,400,000	\$ 2,800,000
Hood Canal SEG	Union River Estuary Acquisition	\$ 1,004,452	\$ -	\$ 1,004,452
Kitsap County Parks and Rec	Lost Continent of Illahee Acq Ph 2	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Natural Resources Dept of	Stavis NRCA /Kitsap Forest NAP	\$ -	\$ -	\$ -
Natural Resources Dept of	Woodard Bay NRCA	\$ -	\$ -	\$ -
Pierce Co Conservation Dist	Flett Oak Habitat Restoration Project	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Pierce Co Conservation Dist	Puyallup Basin Mitigation Bank	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Pierce Co Public Works	PW&U Mitigation Banking Project	\$ -	\$ -	\$ -
Sammamish City of	Beaver Lake Preserve Ph 2	\$ 400,000	\$ 400,000	\$ 800,000
Seattle Parks & Rec Dept	Magnuson Park Wetlands Development	\$ 500,000	\$ 4,850,000	\$ 5,350,000
Sequim City of	Johnson Creek Wildlife Reserve	\$ 750,000	\$ 750,000	\$ 1,500,000
Spokane County Parks & Rec	Antoine Peak Acquisition	\$ 4,060,000	\$ 4,000,000	\$ 8,060,000
<b>18 Total WWRP - UW Projects</b>		<b>\$ 15,504,952</b>	<b>\$ 16,690,500</b>	<b>\$ 32,195,452</b>

## Program:

## WWRP - Water Access

Cascade Land Conservancy	White River Wildlife Lands	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Ephrata City of	Oasis Park Youth Fishery Enhancement	\$ 153,751	\$ 36,825	\$ 190,576
Fish & Wildlife Dept of	Sidley Lake Access Phase 1	\$ 75,000	\$ -	\$ 75,000
Jefferson County of	Irondale Beach Park Improvements,	\$ 85,000	\$ 85,000	\$ 170,000
Jefferson County of	Lower Indian Island Park Accessible Clam.	\$ 50,000	\$ 50,000	\$ 100,000
Kirkland Community Services	Juanita Beach Park Redevelopment Ph 1	\$ 500,000	\$ 1,500,000	\$ 2,000,000
Olympia Parks, Arts & Rec	West Bay Park Acquisition	\$ 500,000	\$ 800,000	\$ 1,300,000
Pierce County Parks & Rec	Riverside Park - Planning & Development	\$ 300,000	\$ 300,000	\$ 600,000



## Project Proposal Listing by Program

	Project Name	Amount Requested	Sponsor Amount	Project Total
Seattle Parks & Rec Dept	South Lake Union Park Development	\$ 500,000	\$ 28,728,000	\$ 29,228,000
Skamania Co Comm Events & Rec	Rock Creek Pond Facilities	\$ 75,000	\$ 75,000	\$ 150,000
Spokane County Parks & Rec	Lake Spokane Acquisition	\$ 500,000	\$ 530,000	\$ 1,030,000
Spokane Valley City of	Barker Access to Spokane River	\$ -	\$ -	\$ -
State Parks	ADA Fishing Facilities	\$ 120,000	\$ -	\$ 120,000
State Parks	Swim Beach Development	\$ 500,000	\$ -	\$ 500,000
Tacoma Public Works	Old Town Dock Reconst. and Transient Moorage	\$ 300,000	\$ 1,500,000	\$ 1,800,000
Yakima City of	Yakima Whitewater Park	\$ 325,000	\$ 325,000	\$ 650,000
	<b>16 Total WWRP - WA Projects</b>	<b>\$ 4,983,751</b>	<b>\$ 34,929,825</b>	<b>\$ 39,913,576</b>
	<b>431 TOTAL PROJECTS</b>	<b>\$ 179,368,297</b>	<b>\$ 283,309,218</b>	<b>\$ 462,677,514</b>

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